

ODP-0-768  
9 June 1980

MEMORANDUM FOR: CPPP ADP Control Officer

VIA: DCI ADP Control Officer

FROM:

Chief, Program & Budget Group, ODP

SUBJECT: Executive Committee 1980 Approved  
Resource Level for Project PERSIGN

REFERENCES:

- A. Memorandum from DDCI to Executive Committee Members, dtd. 18 March 1980, Subject: Fiscal Year 1980 Review of Automatic Data Processing (ADP) Projects
- B. Memorandum from DDCI to Executive Committee Members, dtd. 23 May 1979, Subject: Fiscal Year 1979 Review of Automatic Data Processing Resources

1. The ODP provided resources for Project PERSIGN were approved by the Executive Committee at the level of \$1,546 for 1980. This level was derived from your 1980 requirements which you provided to ODP at the start of the fiscal year.

2. As specified in the reference dated 23 May 1979, this memorandum is written to inform you that PERSIGN has reached the 75 percent level of resources approved for 1980. Please provide your requirements on the attachment for the last five months of FY 1980. We will notify you how much these requirements will change the total fiscal year cost. If the total cost will exceed the initial EXCOM approval level by more than 10 percent, you must prepare a memorandum requesting Comptroller approval. This memorandum will include an explanation of need for increased ODP services, the new projection of the cost of ODP services required for the remainder of the fiscal year, and a statement addressing the availability of ODP resources to provide the increased services and the impact on PERSIGN if the increase is not approved.

3. Please forward this attachment with your May - September 1986 requirements within 10 working days to the Chief, Program and Budget Group, Management Staff, DCI.

STATINTL

Att: a/s

cc: Comptroller STATINTL  
DCI ADP Control Officer

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6/9/86

Administrative - Internal Use Only

9 June 1980

1980 Major Project PERSIGN

<u>Description</u>	<u>ODP Service</u>		
	<u>Batch</u> (CPU hrs)	<u>VM</u> (connect hrs)	<u>GIMS</u> (transactions, K)
1. User Requirements (FY 1980)	664	6,770	1,210
2. Usage First Seven Months	801	3,806	845
3. Projected Usage FY 1980 (straight line)	1,373	6,524	1,449
4. Revised User Requirements (May-Sep)	_____	_____	_____
5. Revised Usage Projection FY 1980*	_____	_____	_____

\*Sum of lines 2 and 4